Growth Deal Programme - Social Value Metrics

The table below contains only those projects which have completed contracting (signed GFA in place).

	Releasing Growth Potential										Renewal of Blackpool		Growing the Local Skills & Business Base														Innovation & Manfacturing Excellence												
Core Social Value Metrics	Blackburn - Bolton Rail Corridor**		Centenary Way Viaduct Maintenance		East Lancashire Strategic Cycle Network		A6 Broughton Bypass		Hyndburn-Burnley-Pendle Growth Corridor		Blackpool Bridges		Blackpool & the Fylde College - Lancashire Energy HQ		Blackpool & the Fylde College - Nautical College, Maritime Engineering Facility		Blackpool & the Fylde College - Fleetwood Fire Training Centre Phase 2		Runshaw College - Science & Engineering		Runshaw College - Runshaw IT Infrastructure Project		Lancaster Campus Teaching Hub		Training 2000 - Additional Engineering Training Capability		Engineering and Innovation Centre - UCLAN		Blackpool & the Fylde College - M & E Bispham Campus		Edge Hill Uni. Innovation Technology Hub		Myerscough College - Farm, Innovation Technology Centre		Neslon & Colne College - AEM Innovation Centre		**Total Forecast (All Years)**	**Actual to date**	**Variance (all yrs)**
Forecast / Actual	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A			
Working days committed from business volunteers to support careers education and information and/or curriculum development in schools and colleges in Lancashire per year.							0		4										7	22															8		19	22	-3
Number of work experience placements for 15-18 year olds per year (based on a placement being one week) at Lancashire schools and colleges							9		12										2	5	25												2		56		106	5	101
Number of undergraduate project placements per year offered to Lancashire's Universities.							9												0	2																	9	2	7
Number of graduate internships per year for graduates living in Lancashire							3	1	4	1																											7	2	5
Number of employment opportunities offered to Lancashire residents that are unemployed or at a disadvantage e.g. ex-offenders.																			10	10	10																20	10	10
Number of work placements or trails offered to unemployed Lancashire residents.																																					0	0	0
Working days committed from business volunteers to mentor NEET ('not in education, employment or training') young people (16-18 year olds).																			1	1	1																2	1	1
Number of apprenticeships (16-18 year old and Adults).							5		3	3									1	5	40														92		141	8	133
Commitment to workforce planning and investment in training of employees.							0		10	10									18	18	200														21		249	28	221
Investment in leadership skills							0		1	1									1	1	76																78	2	76
Community based projects driven by the local communities in which the project is based.	1	1					0												1	1	1														2		5	2	3
Procurement and commissioning of local SMEs and social enterprises / third sector organisations							0		3	12																											3	12	-9
Procurement and commissioning of local SMEs and social enterprises / third sector organisations (as a percentage)																			70%	85%																	0.7	0.85	-0.15

	Releasing Growth Potential										Renewal of Blackpool		Growing the Local Skills & Business Base														Innovation & Manfacturing Excellence												
Other Project Specific Social Value Metrics	Blackburn - Bolton Rail Corridor**		Centenary Way Viaduct Maintenance		East Lancashire Strategic Cycle Network		A6 Broughton Bypass		Hyndburn-Burnley-Pendle Growth Corridor		Blackpool Bridges		Blackpool & the Fylde College - Lancashire Energy HQ		Blackpool & the Fylde College - Nautical College, Maritime Engineering Facility		Blackpool & the Fylde College - Fleetwood Fire Training Centre Phase 2		Runshaw College - Science & Engineering		Runshaw College - Runshaw IT Infrastructure Project		Lancaster Campus Teaching Hub		Training 2000 - Additional Engineering Training Capability		Engineering and Innovation Centre - UCLAN		Blackpool & the Fylde College - M & E Bispham Campus		Edge Hill Uni. Innovation Technology Hub		Myerscough College - Farm, Innovation Technology Centre		Neslon & Colne College - AEM Innovation Centre		**Total Forecast (All Years)**	**Total Actual**	**Variance**
Forecast / Actual	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A	F	A			
Opportunities to increase awareness of farming and food production through open days and farm specific events aimed at the general public. Visits per year.																																	2000				2000	0	2000
Provide opportunities for local primary schools to visit the farm to promote healthy living and an understanding of where their food comes from. Primary scholl children visting per year.																																	50				50	0	50
Visit opportunities for local farmers clubs to visit the facilities to encourage sharing of best practice. Farmer club members visiting per year.																																	30				30	0	30
Promote the benefits of adopting technology and the use of IT to develop rural businesses through on farm visitors witnessing the use of technology on the College farm. People per year.																																	100				100	0	100
Visit opportunities for local young farmers clubs to visit the facilities to encourage sharing of best practice. Young farmers club per year.																																	30				30	0	30
Opportunities for local young farmers clubs to use facilities for livestock events and meetings. YFC using venue per year.																																	2				2	0	2
Promote environmental awareness within the local community through visitors witnessing the use of sustainable technology. People visiting per year.																																	25				25	0	25
External placed parties at Runshaw to gain work experience																					5																5	0	5
PGCE Training and Cert Ed.																					20																20	0	20
Facilities designed specifically for students with disabilities																					1																1	0	1
Discounts available for contractors booking onto an adult course at Euxton Lane.																					1																1	0	1
Station Adoption	1	1																																			1	1	0

Familiarisation and showcase visits to the site for existing science and Engineering students. Careers fair held including 40+ employers																		**1**	**1**																		**1**	**1**	**0**
Multi Faith Rooms																		**1**	**1**																		**1**	**1**	**0**

Last updated 4/10/16